

**Adopted Budget for
Date Adopted by Board:**

**MCLEAN ISD
June 19, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$1,168,650
5800	State Program Revenues	\$1,403,460
	Total Revenues	\$2,628,350

Expenditures:		
11	Instruction	\$1,434,825
12	Instructional Resources, Media	\$38,168
13	Curriculum Development & Staff	\$5,000
21	Instructional Leadership	\$0
23	School Leadership	\$150,304
31	Guidance & Counseling, Evaluation	\$43,673
32	Social Work Services	\$0
33	Health Services	\$500
34	Student Transportation	\$46,654
35	Food Services	\$111,667
36	Co-curricular/ Extra-curricular	\$195,880
41	General Administration	\$252,671
51	Plant Maintenance & Operations	\$272,952
52	Security and Monitoring	\$0
53	Data Processing	\$48,410
61	Community Service	\$0
71	Debt Service	\$213,150
81	Facilities Acquisition and	\$5,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$28,970
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$43,500
	Total Adopted Expenditure Budget	\$2,891,324.00
	Difference in Revenue/Expenditures	(\$262,974.00)