

MCLEAN ISD

District Improvement Plan

2014/2015

Pride in Excellence



McLean Independent School District
Box 90 - McLean, TX 79057
(806) 779-2571
www.mcleanisd.com

Date Reviewed: 01/19/15

Date Approved: 01/19/15

Site-Based Decision-Making (SBDM) Committee Members

Name	Position
Breitschopf, Travis	Special Programs Representative, Teacher
Glass, Andy	Principal
Haynes, Thacker	Community Member
Ketcherside, Wendi	SHAC Representative, Elementary Paraprofessional
Long, Shelli	Grade PK, K, 1, 2, 3 Teacher Representative
Masters, Donna	Business Person
Maxwell, Melissa	Parent
Meek, Tommy	CTE Teacher
Mitchell, Pam	Superintendent
Richardson, Lora	Technology Integration Coach, Teacher
Shaw, Erin	PreK-12 Counselor, Teacher
Sorrells, Katie	Grade 4-5-6 Teacher Representative
Stalls, Larenda	JH-HS Teacher Representative

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Mission

The mission of McLean ISD, in partnership with the home and community, is to promote pride in excellence and provide the highest standards of performance through diverse educational experiences.

Vision

Pride in Excellence

Nondiscrimination Notice

MCLEAN ISD does not discriminate on the basis of race, color, national origin, sex, or disability in providing education services, activities, and programs, including vocational programs, in accordance with Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Educational Amendments of 1972; and section 504 of the rehabilitation Act of 1973; as amended.

Resources

Resource	Source	Amount
Special Education	Federal	\$93,762
Title I - Part A	Federal	\$30,136
Title IIA Principal and Teacher Improvement	Federal	\$8,772
Technology Integration Grant	Other	
Career and Technology	State	\$135,056
FSP Funds	State	\$1,446,930
High School Allotment	State	\$13,795
PreK	State	\$241
State Compensatory Education (SCE)	State	\$182,754

No Child Left Behind Performance Goals

(These goals have not been updated by the U.S. Department of Education as of the 2014/2015 school year.)

- Goal 1.** By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.
- Goal 2.** All limited English proficient students will become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.
- Goal 3.** By 2005-2006, all students will be taught by highly qualified teachers.
- Goal 4.** All students will be educated in learning environments that are safe, drug-free, and conducive to learning.
- Goal 5.** All students will graduate from high school.

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Goal 1. McLean School will design and implement an instructional program that prepares students to meet state and federal accountability standards.

Objective 1. Align state curriculum, instructional practices, and assessment to maintain satisfactory performance and increase advanced performance in reading, math, science, social studies.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Use DMAC, released tests, TEKS Resource System, and Lead4Ward tools to evaluate areas of strength and weakness in instruction and student performance in each grade and content area. (Title I SW: 1,8,9)	Principal, Teacher(s)	First six weeks and ongoing	(S)FSP Funds, (S)State Compensatory Education (SCE)	Summative - Lesson plans
2. Provide small group and/or supplemental instruction as well as before or after school tutorials for students who are identified as at-risk of performing below grade level in reading or math or of failing a state assessment. (Title I SW: 3,10) (NCLB: 1)	Instructional Aides, Teacher(s)	Throughout school year	(F)Title I - Part A, (S)State Compensatory Education (SCE)	Summative - TPRI scores, STAAR scores, report card grades
3. Reduce class size by providing two sections of classes in math, science, and reading whenever possible for secondary classes with large student groups and/or who have demonstrated academic difficulty. (Title I SW: 1,9) (Target Group: AtRisk, 7th , 8th) (NCLB: 1)	Principal, Superintendent, Teacher(s)	Scheduling-Summer; Implementation throughout year	(S)State Compensatory Education (SCE)	Summative - Report card grades, state test scores
4. Provide TEKS-based STAAR preparation materials and computer-aided instruction to supplement regular instruction to students who are at-risk of failing the state assessment. (Title I SW: 1,9,10) (Target Group: AtRisk) (NCLB: 1)	Principal, Teacher(s)	Fall, Spring	(S)State Compensatory Education (SCE)	Summative - State- test scores
5. Administer benchmark tests to measure student progress toward state and local goals. (Title I SW: 8) (Target Group: All) (NCLB: 1)	Principal, Teacher(s)	Late fall, early spring	(S)FSP Funds	Summative - State test scores
6. Provide elementary instructional aides for instructional support. (Title I SW: 9,10) (Target Group: PRE K, K) (NCLB: 1)	Principal, Superintendent	Throughout school year	(F)Special Education, (F)Title I - Part A, (S)State Compensatory Education (SCE)	Summative - Student performance; TPRI scores
7. Provide supplemental phonics instructional materials and technology-based reading programs in elementary grades to enhance reading instruction. (Title I SW: 1,9,10) (Target Group: PRE K, K, 1st, 2nd, 3rd, 4th) (NCLB: 1)	Instructional Aides, Librarian, Principal, Teacher(s)	Throughout school year	(F)Title I - Part A, (S)State Compensatory Education (SCE)	Summative - TPRI Scores; State test scores

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Goal 1. McLean School will design and implement an instructional program that prepares students to meet state and federal accountability standards.

Objective 1. Align state curriculum, instructional practices, and assessment to maintain satisfactory performance and increase advanced performance in reading, math, science, social studies.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
8. Restructure elementary schedule and curriculum to devote more time and focused instruction to writing. (Title I SW: 1) (Target Group: All) (NCLB: 1)	Principal, Teacher(s)	Ongoing	(S)FSP Funds	Formative - Teacher lesson plans, schedules

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Goal 1. McLean School will design and implement an instructional program that prepares students to meet state and federal accountability standards.

Objective 2. Deliver appropriate content and instructional rigor by providing aligned and focused instruction in all elementary core subject areas.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Restructure elementary to provide departmentalized instruction for grades 4, 5, 6 in ELA, math, science, social studies. (Title I SW: 1,2) (Target Group: PRE K, K, 1st, 2nd, 3rd, 4th, 5th, 6th) (NCLB: 1)	Principal, Teacher(s)	Begin August 2014	(S)FSP Funds	Summative - Teacher schedules
2. Assess and instruct grade K-8 students using iStation reading. (Title I SW: 8,9,10) (Target Group: K, 1st, 2nd, 3rd, 4th, 5th, 6th, 7th, 8th) (NCLB: 1)	Principal, Teacher(s)	Begin January 2015	(S)FSP Funds, (S)State Compensatory Education (SCE)	Summative - Performance on reading assessments

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Goal 2. McLean School will promote daily school attendance for all students and teachers.

Objective 1. McLean School will increase the average daily attendance rate for 2014-15 to at least 96.5%.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Provide attendance incentives (jump for George, field trips, gift cards, etc.) for perfect attendance during each six-weeks grading period. (Title I SW: 1) (Target Group: All) (NCLB: 1,5)	Principal, School Secretary, Teacher(s)	Each six weeks	(S)FSP Funds	Formative - Six weeks attendance percentages
2. Contact parents (phone call and letters) of students who are chronically absent and/or tardy. (Title I SW: 9) (Target Group: All, AtRisk) (NCLB: 5)	Principal, School Secretary	Weekly as needed	(S)FSP Funds	Summative - ADA as reported on PEIMS

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Goal 3. McLean School students will graduate from high school.

Objective 1. Reduce the dropout rate to 0% as indicated on the annual Texas Academic Performance Report-TAPR (formerly AEIS) by providing support to at-risk students.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Offer credit recovery through OdysseyWare online classes.	Counselor, Instructional Aides, Principal, Teacher(s)	Ongoing	(S)State Compensatory Education (SCE)	Summative - Course completion information
2. Provide pregnancy-related services as required for any student who is a parent. (Title I SW: 9,10) (Target Group: AtRisk) (NCLB: 5)	Counselor, Principal, Teacher(s)	As needed	(S)FSP Funds	Summative - Effective delivery of services
3. Offer program(s) related to parenting education a pregnancy prevention through the local health curriculum and the Family and Consumer Science (FCS) Program. (Title I SW: 9) (Target Group: All, AtRisk) (NCLB: 5)	Counselor, CTE Teachers, Principal, SHAC Coordinator, Teacher(s)	Ongoing	(S)FSP Funds, (S)State Compensatory Education (SCE)	Summative - Reduction in teenage pregnancy rate
4. Offer STAAR/EOC remediation classes to provide additional instruction for students who did not meet state standards on a previous test administration. (Title I SW: 9) (Target Group: AtRisk) (NCLB: 1,5)	Counselor, Principal, Teacher(s)	Throughout school year	(S)State Compensatory Education (SCE)	Summative - Performance on state assessment
5. Establish adult mentor program to build positive relationships with students who are at-risk of failing or dropping out. (Title I SW: 1,2,9) (Target Group: AtRisk) (NCLB: 4,5)	Principal, Teacher(s)	13-14 Planning; 14-15 Implement	(S)State Compensatory Education (SCE)	Summative - Implementation Plan

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Goal 4. McLean School will integrate technology to improve instruction at all levels K-12.

Objective 1. Increase the purposeful, meaningful integration of technology into daily instruction in all classrooms.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Train teachers in the use of iPads/apps and interactive white boards as tools for the integration of technology into all content areas of instruction. (Title I SW: 4,10) (Target Group: All) (NCLB: 1)	Instructional Aides, Instructional Technology Coaches, Principal, Superintendent, Teacher(s), Tech Support - Region 16	Fall, Spring	(O)Technology Integration Grant	Summative - Development of lessons which integrate technology into instruction
2. Increase internet bandwidth and wireless access points, and upgrade switches and other equipment to provide faster and more reliable internet service to supplement instructional program. (Target Group: All)	Instructional Technology Coaches, Superintendent, Tech Support - Region 16	Fall	(O)Technology Integration Grant, (S)FSP Funds	Summative - Access to technology; surveys

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Goal 5. McLean School will develop a plan to manage/improve discipline.

Objective 1. Reduce code of conduct violations, both within the classroom and in office referrals.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Adopt a system of behavior management in classes with high incidences of disruptive, disrespectful behavior (emphasis on grade 9). (Title I SW: 1,2) (Target Group: All) (NCLB: 4)	Counselor, Principal, Teacher(s)	Begin Fall 2015	(S)FSP Funds	Summative - Reduction in code of conduct violations
2. Develop and maintain a Student Handbook, Acceptable Use Policy for Technology, Code of Conduct and Extra-Curricular Code of Conduct that educates students and parents about the rules and operating procedures at school. Make copies available to all students and parents in the format they prefer (print and/or online). (Title I SW: 10) (Target Group: All) (NCLB: 4)	Coaches, Instructional Technology Coaches, Principal, Superintendent	Update annually	(S)FSP Funds	Summative - Compliance with Policies; Increased Parental Involvement

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Goal 6. McLean School will provide programs to meet the diverse needs of special student populations within the district.

Objective 1. Increase participation of students from special populations in district programs.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Adopt new identification process and criteria for gifted and talented program at McLean ISD. (Target Group: GT)	GT Committee	Summer, Fall 2014	(S)FSP Funds	Summative - Adoption of new GT Handbook
2. Provide specialized instruction and/or support for students identified as having dyslexic tendencies. (Target Group: Dys, 504) (NCLB: 1)	504 Coordinator, Counselor, Dyslexia specialist, Principal	Ongoing	(S)State Compensatory Education (SCE)	Summative - 504 meetings, report cards
3. Advertise summer school and provide extended year services for ESL students. (Title I SW: 9) (Target Group: ESL) (NCLB: 2)	ESL Coordinator	May - June	(F)Title III Bilingual / ESL	Summative - Participation

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Goal 7. McLean School will promote parent and community involvement.

Objective 1. Increase opportunities for parent and community involvement.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Maintain an updated website (www.mcleanisd.com) to facilitate parent-community access to information. (Title I SW: 6) (Target Group: All)	CTE Teachers, Instructional Technology Coaches, Principal, Superintendent	Ongoing	(S)FSP Funds	Summative - Increased number of hits on website
2. Provide up-to-date information on digital marquee on Main Street. (Title I SW: 6) (Target Group: All)	School Secretary	Ongoing	(S)FSP Funds	Summative - Parent/Community Participation in events
3. Educate teachers and parents in the uses of the parent portal for communication concerning grades and assignments. (Title I SW: 9) (Target Group: All) (NCLB: 1,5)	Principal, School Secretary, Teacher(s)	Fall and ongoing	(S)FSP Funds	Summative - Use of parent portal; increase in communication
4. Provide multiple opportunities for parents to visit school during and after school: athletic events, music programs, open house, PTO meetings, Booster clubs, school plays, visitor's comments during board meetings, Title I meetins, SBDM meetings, SHAC committee, classroom volunteers, etc. (Title I SW: 6,10) (Target Group: All)	Coaches, Counselor, Principal, SBDM Committee, SHAC Coordinator, Superintendent, Teacher(s)	Throughout year	(S)FSP Funds	Summative - Parent-community attendance; surveys

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Goal 8. McLean School will provide opportunities for accelerated instruction.

Objective 1. Allow students to earn credit in classes beyond those offered at McLean High School.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Provide 1/2 of the cost of tuition for dual credit classes through Clarendon College for qualified students. (Title I SW: 10) (Target Group: 12th)	Counselor, Principal, Superintendent, Teacher(s)	Fall, Spring	(S)High School Allotment	Summative - Student participation and grades
2. Offer innovative courses through OdysseyWare, TVSN, or other online sources for students who desire to earn credits other than those offered at MHS. (Target Group: All)	Counselor, Principal	Fall, Spring - Jr/Sr year	(S)FSP Funds, (S)State Compensatory Education (SCE)	Summative - Student participation and course completion
3. Provide students the opportunity to pursue early graduation by taking courses through OdysseyWare. (Title I SW: 10) (Target Group: AtRisk)	Counselor, Principal	As needed	(S)FSP Funds	Summative - Graduation rates

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Goal 9. McLean School will provide opportunities for professional growth and development.

Objective 1. Require 100% of staff to participate in professional development directly linked to job assignment and/or identified needs of the classroom, campus, and/or district.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Train teachers in the use of DMAC, Lead4ward resources, iStation, and TEKS Resource System to assess student instructional needs and to design benchmark assessments. (Title I SW: 1,4) (Target Group: All) (NCLB: 1,5)	Principal, Teacher(s)	Spring 2015	(S)FSP Funds	Summative - Improved state assessment scores
2. Contract with ESC 16 for professional development opportunities throughout the year; teachers may attend as many as they wish in the summer and three trainings during the school year, more with approval. (Title I SW: 4) (Target Group: All) (NCLB: 3)	Principal, Superintendent, Teacher(s)	Throughout the year	(F)Title IIA Principal and Teacher Improvement	Summative - Documentation of trainings attended; evaluations
3. Require staff and administration to participate in a book study (Using Technology with Classroom Instruction that Works) to assist in the integration of technology into instruction. (Target Group: All) (NCLB: 3)	Instructional Aides, Principal, Superintendent, Teacher(s)	Dec - April	(O)Technology Integration Grant	Summative - Increased integration of technology into instruction
4. Provide beginner and advanced training for the use of Promethean board in creating lessons. (Title I SW: 4) (Target Group: All) (NCLB: 1)	Instructional Technology Coaches, Principal, Teacher(s), Tech Support - Region 16	Spring	(O)Technology Integration Grant	Summative - Increased integration of technology into instruction
5. Participate in training offered during the Texas Computer Educator Association Convention. (Title I SW: 4) (Target Group: All)	Instructional Technology Coaches, Principal, Superintendent	February	(O)Technology Integration Grant	Summative - Increased integration of technology into instruction
6. Develop professional development/in-service plans for spring, summer, and fall of 2015. (Title I SW: 4) (Target Group: All) (NCLB: 3)	Principal, Superintendent, Teacher(s)	Spring 2015	(F)Title IIA Principal and Teacher Improvement, (S)FSP Funds	Formative - Professional development calendar Teacher surveys - Fall 2015

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Goal 10. McLean School will promote student health and safety and will maintain a safe and accessible environment for all students and staff.

Objective 1. Reduce and maintain number of reported safety incidents to zero.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Implement use of controlled access equipment and cameras at main and east entrances of high school hallway. (Title I SW: 10) (Target Group: All) (NCLB: 4)	Principal	Fall	(S)FSP Funds, (S)TASB Grant - Risk Management	Summative - Reduction in unauthorized visitors to school
2. Conduct safety drills (including fire, tornado, intruder, bus evacuation) and provide semi-annual training on bus safety. (Title I SW: 10) (Target Group: All) (NCLB: 4)	Bus drivers, Principal, Teacher(s)	Fall and Spring	(S)FSP Funds	Summative - Documentation of drills; number of safety incidents

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Goal 10. McLean School will promote student health and safety and will maintain a safe and accessible environment for all students and staff.

Objective 2. Provide training and instruction to teachers and students as required by state to meet identified student needs.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Incorporate curriculum on the following topics into appropriate classes (elementary - self-contained, secondary - FCS, health, psychology) with qualified instructors: teen pregnancy, suicide prevention, conflict resolution, violence prevention, bullying prevention). (Title I SW: 1) (Target Group: AtRisk) (NCLB: 4,5)	Counselor, CTE Teachers, SHAC Coordinator, Teacher(s)	Ongoing	(S)Career and Technology, (S)FSP Funds	Summative - Teacher lesson plans, teacher/student surveys, discipline, pregnancy, suicide data
2. Explore new activities to offer to students to promote healthy lifestyles (physical activity, avoiding drugs/alcohol, eliminating high-risk behaviors, etc). (Title I SW: 10) (Target Group: All, AtRisk) (NCLB: 4,5)	Coaches, Counselor, Principal, SHAC Coordinator, Teacher(s)	Spring	(S)FSP Funds	Summative - Reduction in drop-out rate; Fitnessgram data

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Goal 11. McLean School will provide for effective transitions into preschool, elementary, and high school, post-secondary education, and careers.

Objective 1. Provide appropriate transition activities to all student groups.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Maintain graduation plans for students in grades 9-12 beginning with career exploration classes and academic counseling in the 8th grade year. (Title I SW: 9,10) (Target Group: 9th, 10th, 11th, 12th, 8th) (NCLB: 5)	Counselor, CTE Teachers	Ongoing	(S)FSP Funds	Summative - Graduation rate
2. Provide students and their parents with information about college admission and financial aid opportunities; assist students in seeking scholarships and facilitate the completion of college admission, FAFSA, and scholarship applications. (Title I SW: 6,9) (Target Group: 12th) (NCLB: 5)	Counselor	Ongoing	(S)High School Allotment	Summative - College admission, scholarship, financial aid data
3. Provide opportunities for career exploration for secondary students through appropriate classes, special programs, and/or job shadowing. (Title I SW: 9,10) (Target Group: CTE, 11th, 12th) (NCLB: 5)	Counselor, Principal, Teacher(s)	Fall Annually	(S)Career and Technology, (S)FSP Funds	Summative - Student participation/surveys
4. Provide appropriate services during and after pregnancy to facilitate educational success. (Title I SW: 9,10) (Target Group: AtRisk) (NCLB: 5)	Counselor, Principal, Teacher(s)	As Needed	(S)State Compensatory Education (SCE)	Summative - Graduation rate for at-risk students
5. Seek students needing pre-kindergarten services (newspaper, etc) (Title I SW: 7,9) (Target Group: PRE K) (NCLB: 1)	Principal, Teacher(s)	Spring, Summer annually	(S)FSP Funds, (S)PreK	Summative - Enrollment and attendance data
6. Provide visitation day for students enrolling in PreK and kindergarten classes. (Title I SW: 7) (Target Group: PRE K, K)	Principal, Teacher(s)	August annually	(S)FSP Funds	Summative - Participation data, rosters

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Goal 12. McLean School will hire and maintain a 100% highly qualified staff.

Objective 1. Maintain a 100% highly-qualified staff.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Assist teachers in attaining certification through alternative programs, coursework, and TExES in order to assure that all staff is highly qualified. (Title I SW: 3) (NCLB: 3)	Principal, Superintendent	As Needed	(S)FSP Funds	Summative - HQ Data
2. Attract and retain highly-qualified teachers by paying \$3000 above base and up to an additional \$1500 for high-need areas. (Title I SW: 3) (Target Group: All) (NCLB: 3)	Superintendent	Ongoing	(S)FSP Funds	Summative - HQ Data
3. Increase the number of ESL-certified teachers at McLean ISD. (NCLB: 2,3)	Principal, Superintendent, Teacher(s)	Ongoing	(S)FSP Funds	Summative - Increased number of ESL-certified teachers